

Return of Organization Exempt From Income Tax

2022

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

A For the **2022** calendar year, or tax year beginning 07/01/2022 and ending 06/30/2023

B Check if applicable:

- Address change
- Name change
- Initial return
- Final return/terminated
- Amended return
- Application pending

C Name of organization COMMUNITY MATTERS
 Doing business as _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
PO BOX 14816
 City or town, state or province, country, and ZIP or foreign postal code
SANTA ROSA, CA 95402
F Name and address of principal officer: ERICA VOGEL
PO BOX 14816, SANTA ROSA, CA 95402

D Employer identification number
68-0369720
E Telephone number
707-823-6159
G Gross receipts \$ 1,686,123

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. See instructions.
H(c) Group exemption number _____

I Tax-exempt status: 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527

J Website: <https://community-matters.org/>

K Form of organization: Corporation Trust Association Other

L Year of formation: 1996

M State of legal domicile: CA

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <u>COMMUNITY MATTERS COLLABORATES WITH SCHOOLS AND COMMUNITIES TO CREATE AND MAINTAIN SAFE, INCLUSIVE ENVIRONMENTS WHERE ALL YOUTH</u> <i>(Continued on Schedule O, Statement 1)</i>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	<u>11</u>
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	<u>11</u>
	5	Total number of individuals employed in calendar year 2022 (Part V, line 2a)	5	<u>13</u>
	6	Total number of volunteers (estimate if necessary)	6	<u>15</u>
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	<u>0</u>
b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	<u>0</u>	
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VIII, line 2g)	<u>940,214</u>	<u>952,967</u>
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<u>663,867</u>	<u>693,043</u>
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<u>8,637</u>	<u>1,642</u>
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<u>1,612,718</u>	<u>1,667,923</u>
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)		<u>0</u>
	14	Benefits paid to or for members (Part IX, column (A), line 4)		<u>0</u>
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	<u>650,278</u>	<u>743,432</u>
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		<u>0</u>
	b	Total fundraising expenses (Part IX, column (D), line 25)	<u>136,205</u>	
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	<u>590,636</u>	<u>707,232</u>
18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	<u>1,240,914</u>	<u>1,450,664</u>	
19	Revenue less expenses. Subtract line 18 from line 12	<u>371,804</u>	<u>217,259</u>	
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21	Total liabilities (Part X, line 26)	<u>585,332</u>	<u>802,079</u>
	22	Net assets or fund balances. Subtract line 21 from line 20	<u>163,062</u>	<u>162,550</u>
			<u>422,270</u>	<u>639,529</u>

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: Erica Vogel Date: 11/14/2023
 Type or print name and title: ERICA VOGEL, CEO

Paid Preparer Use Only
 Print/Type preparer's name: JEREMY CORK Preparer's signature: Jeremy Cork Date: 11/14/2023 Check if self-employed PTIN: P01544850
 Firm's name: EASY OFFICE DBA JITASA Firm's EIN: 26-2176601
 Firm's address: 1120 S RACKHAM WAY SUITE 300, MERIDIAN, ID 83642 Phone no.: 208-287-4777

May the IRS discuss this return with the preparer shown above? See instructions Yes No